

FEDERAL GOVERNMENT OF NIGERIA		2009
2009 BUDGET		APPROPRIATIONS
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037	TOTAL: MINISTRY OF COMMERCE AND INDUSTRY	11,646,262,416
0370000	MINISTRY OF COMMERCE AND INDUSTRY	
	TOTAL ALLOCATION:	4,230,593,562
Classification No.	EXPENDITURE ITEMS	
037000007000001	TOTAL PERSONNEL COST	1,881,885,821
037000007000010	SALARY & WAGES - GENERAL	1,675,300,091
037000007000011	CONSOLIDATED SALARY	1,675,300,091
037000007000030	SOCIAL CONTRIBUTION	206,585,730
037000007000031	NHIS	82,634,292
037000007000032	PENSION	123,951,438
037000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	783,580,515
037000002050700	TRAVELS & TRANSPORT - GENERAL	123,750,000
037000002050111	LOCAL TRAVELS & TRANSPORT	63,750,000
037000002050112	INTERNATIONAL TRAVELS & TRANSPORT	60,000,000
037000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	48,000,000
037000002060121	LOCAL TRAVELS & TRANSPORT	34,500,000
037000002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,500,000
037000002100200	UTILITIES - GENERAL	52,279,809
037000002100201	ELECTRICITY CHARGES	28,147,809
037000002100202	TELEPHONE CHARGES	14,080,000
037000002100203	INTERNET ACCESS CHARGES	0
037000002100205	WATER RATES	5,025,000
037000002100206	SEWAGE CHARGES	5,027,000
037000002150300	MATERIALS & SUPPLIES - GENERAL	67,014,532
037000002150301	OFFICE MATERIALS & SUPPLIES	40,150,000
037000002150302	LIBRARY BOOKS & PERIODICALS	12,000,000
037000002150303	COMPUTER MATERIALS & SUPPLIES	5,639,500
037000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,100,000
037000002150305	PRINTING OF SECURITY DOCUMENTS	2,100,032

037000002150308	UNIFORMS & OTHER CLOTHING	2,025,000
037000002200400	MAINTENANCE SERVICES - GENERAL	47,082,500
037000002200401	MAINTENANCE OF MOTOR VEHICLES	14,182,500
037000002200405	MAINTENANCE OF OFFICE FURNITURE	5,050,000
037000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
037000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,000,000
037000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
037000002200411	MAINTENANCE OF PLANTS/GENERATORS	6,850,000
037000002250500	TRAINING - GENERAL	44,500,000
037000002250501	LOCAL TRAINING	33,000,000
037000002250502	INT'L TRAINING	11,500,000
037000002300600	OTHER SERVICES - GENERAL	62,378,885
037000002300601	SECURITY SERVICES	35,000,000
037000002300602	CLEANING & FUMIGATION SERVICES	15,228,885
037000002300603	OFFICE ACCOMMODATION RENT	10,000,000
037000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,150,000
037000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,525,000
037000002350701	FINANCIAL CONSULTING	0
037000002350702	INFORMATION TECHNOLOGY CONSULTING	2,100,000
037000002350703	LEGAL SERVICES	4,825,000
037000002350799	OTHER PROFESSIONAL SERVICES	1,600,000
037000002400800	FINANCIAL - GENERAL	2,100,000
037000002400801	BANK CHARGES	2,100,000
037000002450900	FUEL & LUBRICANTS - GENERAL	40,999,789
037000002450901	MOTOR VEHICLE FUEL COST	12,149,790
037000002450905	GENERATOR FUEL COST	28,849,999
037000003701000	MISCELLANEOUS	221,950,000
037000003701001	REFRESHMENT & MEALS	4,000,000
037000003701002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
037000003701003	PUBLICITY & ADVERTISEMENTS	15,000,000
037000003701004	MEDICAL EXPENDITURE	3,000,000
037000003701005	POSTAGES & COURIER SERVICES	5,000,000
037000003701006	WELFARE PACKAGES	16,000,000

037000003701007	SPORTING ACTIVITIES	4,550,000
037000003701008	ANNUAL MEETING OF THE NATIONAL COUNCIL ON COMMERCE AND INDUSTRY (NCCI)	7,000,000
037000003701009	MINISTERIAL PRESS BRIEFING/ANNUAL REPORT	4,000,000
037000003701010	PROMOTION EXERCISE FOR JUNIOR AND SENIOR STAFF/COMMITTEES MEETINGS	15,000,000
037000003701011	ANNUAL BUDGET EXERCISE	8,000,000
037000003701012	REPATRIATION ALLOWANCE	20,000,000
037000003701013	I T STUDENTS AND CORPERS (NYSC) ALLOWANCES BUDGET MONITORING	5,400,000
037000003701015	ANNUAL MANPOWER BUDGET	2,000,000
037000003701016	MAY DAY CELEBRATION & ANNUAL CIVIL SERVICE UNION WEEK	3,000,000
037000003701017	HIV/AIDS AWARENESS CAMPAIGN	2,000,000
037000003701018	GENERATION AND PRODUCTION OF INDUSTRIAL STATISTICS ON MANUFACTURING ESTABLISHMENTS AND NATIONAL INDUSTRIAL DIRECTORY PRODUCTION	4,000,000
037000003701019	UPKEEP OF THE OFFICE: HONOURABLE MINISTERS, PERM SECRETARY, DIRECTORS (8)	6,000,000
037000003701020	PAYMENT OF TRANSFER CLAIMS (1ST 28 DAYS)	7,000,000
037000003701021	SUB-ALLOCATION TO INDUSTRIAL DEVELOPMENT CENTRES (IDCs) AND INDUSTRIAL INSPECTORATE DEPARTMENT (IIDs) ZONAL OFFICES	30,000,000
037000003701022	MONITORING OF FUNDS ALLOCATED TO OUTSTATION OFFICES	3,000,000
037000003701023	(ARCEDEM) AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING: RESUSCITATION OF CENTRE PROGRAMS	27,000,000
037000003701024	SUB-ALLOCATION TO STATE OFFICES	25,000,000
037000003701025	GENDER DATA BANK - FIELD WORK ON COLLECTION & ANALYSIS OF GENDER DISSAGGREGATED DATA IN FMCI	2,000,000
037000003701027	DATA COLLECTION ON ORGANISATIONS, OPERATIONS AND MANAGEMENT RESEARCH	2,000,000
037000003941099	GRANTS & CONTRIBUTION - GENERAL	65,000,000
037000003951099	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000

037000003961099	CONTRIBUTION TO FOREIGN ORGANIZATIONS	50,000,000
037000003971099	COUNTERPART FUNDS TO FOREIGN ORGANISATIONS	10,000,000
037000003981099	TOTAL CAPITAL PROJECT	1,565,127,226
037000003991099	ONGOING PROJECTS (OTHERS)	1,004,127,226
037000004001099	PURCHASE OF TRAINING EQUIPMENT	15,000,000
037000004011099	REHABILITATION OF OFFICE BLOCKS AND LANDSCAPING OF THE ENVIRONMENT	40,000,000
037000004051099	PROCUREMENT OF BOOKS & TRAINING EQUIPMENT FOR THE MINISTRY'S LIBRARY	2,000,000
037000004061099	STATISTICAL DATA BANK & UPGRADING OF INDUSTRIAL INFORMATION SYSTEM.	10,000,000
037000010000012	NATIONAL FOCAL POINT	10,000,000
037000010000013	WEIGHT AND MEASURES EQUIPMENT	44,000,000
037000010000014	AFRICAN GROWTH AND OPPORTUNITY ACT, NEW INITIATIVE ON AGOA	10,000,000
037000010000015	TIFA COUNCIL MEETING	10,000,000
037000010000016	ENUGU INTERNATIONAL TRADE FAIR	0
037000010000017	KANO INTERNATIONAL TRADE FAIR	0
037000010000019	IMPACT ASSESSMENT STUDIES ON EPA AGREEMENT	20,000,000
037000010000020	ON-LINE REGISTERING OF TRADE MARKS, PATENTS AND DESIGNS DATABASE & PROCUREMENT OF POWER BACK UP	48,000,000
037000010000021	PRODUCTION OF PUBLICITY MATERIALS ON THE PRODUCTION, PROCESSING AND MARKETING OF KENAF IN NIGERIA	1,000,000
037000010000022	COUNTERPART FUNDING FOR CFC ON CASSAVA, RUBBER, SUGAR CANE AND COCOA	30,000,000
037000010000023	PRODUCTION OF PAMPHLETS, FLIERS, POSTERS ON COMMERCE 44 PROJECT	1,000,000
037000010000026	REFURBISHING OF CASSAVA MODEL FACTORY AT KARU, NASARAWA STATE	3,000,000
037000010000027	NATIONAL WORKSHOP ON BIOFUEL PROMOTION	2,000,000
037000010000028	PARTICIPATION IN INTERNATIONAL TRADE FAIRS AND EXPOS	4,000,000
037000010000030	COMMERCE 44 INITIATIVES COMMODITIES, SOLID MINERALS AND MANUFACTURES	20,000,000
037000010000031	DEVELOPMENT OF EXPORT PROCESSING CENTRE, WUKARI, TARABA STATE	303,000,000

037000010000032	PRODUCE QUALITY CONTROL PROCUREMENT OF PRODUCE EQUIPMENT	10,500,000
037000010000033	PEST CONTROL EQUIPMENT	39,950,000
037000010000034	PROTECTIVE EQUIPMENT/ DRUGS FOR FPIS STAFF	18,550,000
037000010000036	INDUSTRIAL INSPECTION AND CAPACITY UTILISATION ASSESSMENT PROGRAMME	21,000,000
037000010000037	LIABILITIES	131,127,226
037000010000038	DEVELOPMENT OF PETRO-CHEMICAL INDUSTRIES; TO CONDUCT SUB-SECTORAL, PRE-FEASIBILITY AND FEASIBILITY	10,000,000
	COMPLETION OF ENUGU TRADE FAIR COMPLEX	100,000,000
	COMPLETION OF KANO TRADE FAIR COMPLEX	100,000,000
037000020000000	NEW PROJECTS (OTHERS)	561,000,000
037000020000006	CENSUS OF INDUSTRIAL AND COMMERCIAL ESTABLISHMENTS	2,000,000
037000020000008	INVESTMENT PROMOTION & PROTECTION AGREEMENT (IPPA)	5,000,000
037000020000012	CALIBRATION OF WEIGHTS AND MEASURES	20,000,000
037000020000013	CONFERENCE ON MULTILATERAL, BILATERAL AND REGIONAL TRADING SYSTEM	10,000,000
037000020000014	EXPO 2010 SHANGAI, CHINA	20,000,000
037000020000015	ECOWAS TRADE FAIR 2009 IN COTE D'IVOIRE	25,000,000
037000020000016	NTO SHANGAI, CHINA	10,000,000
037000020000017	NTO TAIPEI, TAIWAN	10,000,000
037000020000018	NTO BERLIN, GERMANY	15,000,000
037000020000020	ENFORCEMENT OF TRIPS: REQUIREMENTS AS UNDER WORLD TRADE ORGANISATION (WTO) AGREEMENT OF 1994	10,000,000
037000020000021	PRODUCE QUALITY CONTROL CONSTRUCTION OF LABORATORY	4,000,000
037000020000022	DEVELOPMENT OF FPIS ZONAL OFFICE IN THE NORTHERN STATES	10,000,000
037000020000026	AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING	10,000,000

037000020000027	COUNTERPART FUNDING FOR UNIDO PROJECTS IN OBAGAJI (BENUE STATE), KUDAN (KADUNA STATE), TEMIDERE (OYO STATE), OKODO OGUNGBE, AGO IWOYE (OGUN STATE) ON SMALL -HOLDER AGRO-BASED INDUSTRIAL PRODUCTION	110,000,000
037000020000028	BUYING MADE IN NIGERIA GOOD CAMPAIGN	230,000,000
037000020000029	FACILITY MAINTENANCE OF KADUNA INTERNATIONAL TRADE FAIR OLD DEBT (IFMSL)	70,000,000
0370600	STANDARD ORGANIZATION OF NIGERIA	
	TOTAL ALLOCATION:	1,107,493,039
Classification No.	EXPENDITURE ITEMS	
037060007000001	TOTAL PERSONNEL COST	613,749,666
037060007000010	SALARY & WAGES - GENERAL	454,667,025
037060007000011	CONSOLIDATED SALARY	454,667,025
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	102,249,262
037060007000022	RENT SUBSIDY	102,249,262
037060007000030	SOCIAL CONTRIBUTION	56,833,378
037060007000031	NHIS	22,733,351
037060007000032	PENSION	34,100,027
037060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	218,743,373
037060007011401	REGULAR OVERHEAD	180,628,653
037060002060700	AREAS OF RELOCATION ALLOWANCE	38,114,720
	TOTAL CAPITAL PROJECT	275,000,000
037060010000000	ONGOING PROJECTS (OTHERS)	275,000,000
037060010010000	STANDARDIZATION, CONFORMITY TO INTERNATIONAL STANDARD AND POLICY AND PRODUCT	175,000,000
037060010020000	ESTABLISHMENT OF STANDARD MICROBIOLOGY LABORATORY TESTING FACILITY TO PROMOTE EXPORT QUALITY AND MARKET ACCESS OF NIGERIAN AGROALLIED AND MANUFACTURED PRODUCTS (COVERING TEST AREAS IN FORGUE, TEMPERATURE, MASS, PRESSURE, CALIBRATION CHEMISTRY, MICROBIOLOGY, FLOW)	100,000,000
0370601	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	

	TOTAL ALLOCATION:	67,236,986
Classification No.	EXPENDITURE ITEMS	
037060107000001	TOTAL PERSONNEL COST	59,781,986
037060107000010	SALARY & WAGES - GENERAL	53,139,543
037060107000011	CONSOLIDATED SALARY	53,139,543
037060107000030	SOCIAL CONTRIBUTION	6,642,443
037060107000031	NHIS	2,656,977
037060107000032	PENSION	3,985,466
037060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,455,000
0370603	NATIONAL AUTOMOTIVE COUNCIL	
	TOTAL ALLOCATION:	63,907,904
Classification No.	EXPENDITURE ITEMS	
037060307000001	TOTAL PERSONNEL COST	58,289,858
037060307000010	SALARY & WAGES - GENERAL	43,010,439
037060307000011	CONSOLIDATED SALARY	43,010,439
037060307000020	BENEFITS AND ALLOWANCES - GENERAL	9,903,114
037060307000022	RENT SUBSIDY	9,903,114
037060307000030	SOCIAL CONTRIBUTION	5,376,305
037060307000031	NHIS	2,150,522
037060307000032	PENSION	3,225,783
037060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,618,046
0370605	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	923,529,443
Classification No.	EXPENDITURE ITEMS	
037060007000001	TOTAL PERSONNEL COST	777,000,000
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	777,000,000
037060007000021	REGULAR ALLOWANCES - STUDENTS IT PLACEMENTS	777,000,000
037060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,529,443
	TOTAL CAPITAL PROJECT	73,000,000
037060000000000	ONGOING PROJECTS (OTHERS)	73,000,000
037060000010001	SKILLS TRAINING CENTRES EQUIPMENTS	73,000,000

0370606	NIGERIAN EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	527,374,145
Classification No.	EXPENDITURE ITEMS	
037060607000001	TOTAL PERSONNEL COST	286,160,199
037060607000010	SALARY & WAGES - GENERAL	254,364,621
037060607000011	CONSOLIDATED SALARY	254,364,621
037060607000030	SOCIAL CONTRIBUTION	31,795,578
037060607000031	NHIS	12,718,231
037060607000032	PENSION	19,077,347
037060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,213,946
	TOTAL CAPITAL PROJECT	210,000,000
037060610000000	ONGOING PROJECTS (OTHERS)	199,000,000
037060610000001	COMPLETION OF NEPC HEADQUARTERS BUILDING	199,000,000
037060620000000	NEW PROJECTS (OTHERS)	11,000,000
037060620000001	DESIGNING & BRANDING OF STANDARD PACKAGING	11,000,000
0370607	NIGERIAN ACCOUNTING STANDARDS BOARD	
	TOTAL ALLOCATION:	252,599,697
Classification No.	EXPENDITURE ITEMS	
037060707000001	TOTAL PERSONNEL COST	55,832,301
037060707000010	SALARY & WAGES - GENERAL	51,850,934
037060707000011	CONSOLIDATED SALARY	51,850,934
037060707000030	SOCIAL CONTRIBUTION	3,981,367
037060707000031	NHIS	1,592,547
037060707000032	PENSION	2,388,820
037060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,767,396
	GOODS AND NON - PERSONAL SERVICES - GENERAL	58,767,396
	CONSULTANCY	50,000,000
	TOTAL CAPITAL PROJECT	88,000,000
037060710000000	ONGOING PROJECTS (OTHERS)	44,000,000
	LIBRARY DEVELOPMENT	44,000,000
037060720000000	NEW PROJECTS (OTHERS)	44,000,000
037060710000001	FACILITIES FOR THE REVIEW OF FINANCIAL STATEMENTS	15,000,000

037060710000002	REGIONAL SME FIELD TESTING CENTRES	12,000,000
037060710000003	CENTRES FOR QUALITY ASSURANCE SYSTEMS FOR EXTENAL AUDITORS	5,000,000
037060710000004	ON-SITE INSPECTION AND MONITORING FACILITIES	12,000,000
037060710000005	FURNISHING OF FRC HOUSE, ABUJA	-
0370608	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	2,215,834,312
Classification No.	EXPENDITURE ITEMS	
037060807000001	TOTAL PERSONNEL COST	391,138,499
037060807000010	SALARY & WAGES - GENERAL	365,868,981
037060807000011	CONSOLIDATED SALARY	365,868,981
037060807000030	SOCIAL CONTRIBUTION	25,269,518
037060807000031	NHIS	11,055,414
037060807000032	PENSION	14,214,104
037060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	673,823,039
037060807001402	GOODS AND NON - PERSONAL SERVICES - GENERAL	388,823,040
037060807001403	INSURANCE	284,999,999
	TOTAL CAPITAL PROJECT	1,150,872,774
037060810000000	ONGOING PROJECTS (OTHERS)	1,150,872,774
037060810000000	KANO FTZ INFRACSTRUCTURE	955,000,000
037060810010000	COMPLETION OF HEAD OFFICE BUILDING	100,000,000
037060810020000	CALABAR FREE TRADE ZONE [CFTZ]	95,872,774
0370609	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	667,233,656
Classification No.	EXPENDITURE ITEMS	
037060907000001	TOTAL PERSONNEL COST	158,266,210
037060907000010	SALARY & WAGES - GENERAL	118,980,087
037060907000011	CONSOLIDATED SALARY	118,980,087
037060907000020	BENEFITS AND ALLOWANCES - GENERAL	24,413,612
037060907000021	NON-REGULAR ALLOWANCES	528,000

037060907000022	RENT SUBSIDY	23,885,612
037060907000030	SOCIAL CONTRIBUTION	14,872,511
037060907000031	NHIS	5,949,004
037060907000032	PENSION	8,923,507
037060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	322,967,446
037060807001402	GOODS AND NON - PERSONAL SERVICES - GENERAL	172,967,446
037060807001403	CONSULTANCY	150,000,000
	TOTAL CAPITAL PROJECT	186,000,000
037060910000000	ONGOING PROJECTS (OTHERS)	186,000,000
037060910020000	QUALITY CONTROL LABORATORY	12,500,000
037060910030000	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	170,000,000
037060910050000	LIBRARY	500,000
037060910060000	ENFORCEMENT AND TESTING EQUIPMENTS	3,000,000
0370610	TRADE FAIR COMPLEX, LAGOS	
	TOTAL ALLOCATION:	122,139,633
Classification No.	EXPENDITURE ITEMS	
037061007000001	TOTAL PERSONNEL COST	43,075,756
037061007000010	SALARY & WAGES - GENERAL	38,289,561
037061007000011	CONSOLIDATED SALARY	38,289,561
037061007000030	SOCIAL CONTRIBUTION	4,786,195
037061007000031	NHIS	1,914,478
037061007000032	PENSION	2,871,717
037061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,063,877
0370611	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	94,029,443
Classification No.	EXPENDITURE ITEMS	
037061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,529,443
	TOTAL CAPITAL PROJECT	20,500,000
037060000000000	NEW PROJECTS (OTHERS)	20,500,000
037060000000001	CALIBRATION OF WEIGHT AND MEASURE, PRODUCE GRADING AND RESIDUAL PEST CONTROL TESTING	20,500,000
0370612	EXTERNAL TRADE SECTOR, GENEVA (WTO)	

	TOTAL ALLOCATION:	336,599,016
Classification No.	EXPENDITURE ITEMS	
037061207000001	TOTAL PERSONNEL COST	110,183,915
037061207000020	BENEFITS AND ALLOWANCES - GENERAL	110,183,915
037061207000021	NON-REGULAR ALLOWANCES	110,183,915
037061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	121,415,102
	TOTAL CAPITAL PROJECT	105,000,000
037000010000018	NIGERIA TRADE OFFICE (WTO)- GENEVA, SWITZERLAND	70,000,000
037000010000019	PURCHASE OF OFFICE ACCOMODATION	35,000,000
0370613	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	552,234,905
Classification No.	EXPENDITURE ITEMS	
037061307000001	TOTAL PERSONNEL COST	60,631,419
037061307000010	SALARY & WAGES - GENERAL	53,894,595
037061307000011	CONSOLIDATED SALARY	53,894,595
037061307000030	SOCIAL CONTRIBUTION	6,736,824
037061307000031	NHIS	2,694,730
037061307000032	PENSION	4,042,095
037061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	231,603,486
	TOTAL CAPITAL PROJECT	260,000,000
037061310000000	ONGOING PROJECTS (OTHERS)	260,000,000
037061310000001	LANDSCAPING, FENCING, FURNISHING AND EQUIPPING THE HEAD OFFICE	110,000,000
	SURVEY AND MAPPING OF THE DESIGNATED FREE ZONE AREA	150,000,000
0370614	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
	TOTAL ALLOCATION:	151,026,234
Classification No.	EXPENDITURE ITEMS	
037061407000001	TOTAL PERSONNEL COST	34,994,919
037061407000010	SALARY & WAGES - GENERAL	31,106,595
037061407000011	CONSOLIDATED SALARY	31,106,595
037061407000030	SOCIAL CONTRIBUTION	3,888,324
037061407000031	NHIS	1,555,330
037061407000032	PENSION	2,332,995

037061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,531,314
	TOTAL CAPITAL PROJECT	74,500,000
037061410000000	ONGOING PROJECTS (OTHERS)	74,500,000
037061410010001	FIRE FIGHTING/PROTECTION OF TBS COMPLEX	37,500,000
	RETENTION OF EXPERIENCED CONSULTANTS TO ACHIEVE SUPERVISORY AND REGULATORY ROLES IN THE CONCESSION	37,000,000
0370615	ABUJA SECURITIES AND COMMODITY EXCHANGE	
	TOTAL ALLOCATION:	233,746,810
Classification No.	EXPENDITURE ITEMS	
037061507000001	TOTAL PERSONNEL COST	57,764,310
037061507000010	SALARY & WAGES - GENERAL	8,083,500
037061507000011	CONSOLIDATED SALARY	8,083,500
037061507000020	BENEFITS AND ALLOWANCES - GENERAL	46,730,487
037061507000021	NON-REGULAR ALLOWANCES	46,730,487
037061507000030	SOCIAL CONTRIBUTION	2,950,323
037061507000031	NHIS	808,350
037061507000032	PENSION	2,141,973
037061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,982,500
	TOTAL CAPITAL PROJECT	85,000,000
037061510000000	ONGOING PROJECTS (OTHERS)	85,000,000
037061510000001	INSTALLATION OF ICT HARDWARE AND SOFTWARE FOR SPOT MARKET OPERATIONS	5,000,000
037061510000002	COMPLETION OF THE DEVELOPMENT OF COMMODITY DELIVERY WAREHOUSES	28,000,000
037061510000003	COMPLETION OF DEVELOPMENT OF MARKET INFORMATION CENTRES AT COMMODITY COMMAND MARKET	27,000,000
037061510000004	COMPLETION OF STANDARD LABORATORIES FOR MICROBIOLOGICAL, CHEMICAL AND FIBRE ANALYSIS	25,000,000
0370616	NIGERIA TRADE OFFICE, TAIWAN	
	TOTAL ALLOCATION:	51,886,230
Classification No.	EXPENDITURE ITEMS	
037061407000001	TOTAL PERSONNEL COST	32,910,527
037061407000010	SALARY & WAGES - GENERAL	32,910,527

037061407000011	CONSOLIDATED SALARY	32,910,527
037061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,975,703
0370617	NIGERIA TRADE OFFICE, CHINA	
	TOTAL ALLOCATION:	48,797,401
Classification No.	EXPENDITURE ITEMS	
037061407000001	TOTAL PERSONNEL COST	35,514,408
037061407000010	SALARY & WAGES - GENERAL	35,514,408
037061407000011	CONSOLIDATED SALARY	35,514,408
037061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,282,993

PERSONNEL	4,657,179,793
OVERHEAD	2,896,082,623
RECURRENT	7,553,262,416
CAPITAL	4,093,000,000
ALLOCATION	11,646,262,416

EXPENDITURE	DIFFERENCE
RECURRENT	-
CAPITAL	0
	-